

財務関係

■ 令和5年度 節別・款別 決算額クロス表

単位:円

款(目的) 節	議会費	総務費	民生費	衛生費	労働費	農林業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計
1 報酬	156,730,383	575,101,005	143,114,537	12,223,088		7,020,000	12,318,720	1,949,400	34,847,666	425,977,708					1,369,282,507
2 給料	39,477,754	983,666,231	744,014,111	208,712,076		18,359,400	36,004,734	260,644,613		535,785,171					2,826,664,090
3 職員手当等	95,757,375	1,256,243,165	605,148,848	168,815,106		14,966,301	32,344,854	219,966,957		490,303,916					2,883,546,522
4 共済費	63,750,338	486,308,853	262,870,978	75,950,036		6,689,246	13,090,148	93,950,280		204,332,504					1,206,942,383
5 災害補償費		35,934													35,934
6 恩給及び退職年金															0
7 報償費	151,600	22,377,313	15,002,846	37,380,066		635,600	354,400	6,100,568	1,548,608	32,286,860					115,837,861
8 旅費	1,279,012	23,191,014	5,046,307	557,690		151,108	445,510	310,606	418,388	16,853,591					48,253,226
9 交際費	280,740	490,582				20,000			100,000	599,987					1,491,309
10 需用費	5,126,389	187,903,849	62,756,097	204,014,775	354,021	602,880	3,862,900	88,504,932	35,674,510	688,459,400					1,277,259,753
11 役務費	911,922	176,518,832	30,005,408	23,248,164	46,628	10,844	4,322,458	5,860,568	1,442,753	62,710,608					305,078,185
12 委託料	12,572,954	1,420,136,486	1,895,870,133	2,662,722,220	396,880	4,522,760	353,387,384	1,311,896,003	1,614,153,545	2,023,044,064					11,298,702,429
13 使用料及び賃借料	2,196,252	421,676,213	31,651,337	38,660,325	5,696,196	4,010,311	1,088,340	21,389,447	2,731,501	239,423,541					768,523,463
14 工事請負費		506,920,042	37,843,190	1,210,000			849,200	1,278,005,710	4,002,185	506,039,448					2,334,869,775
15 原材料費								2,054,114	140,250	2,750					2,197,114
16 公有財産購入費				83,032,127				358,000,922							441,033,049
17 備品購入費		22,759,864	18,348,079	4,037,000			521,653	8,183,510	493,900	151,545,305					205,889,311
18 負担金補助及び交付金	7,156,610	193,349,629	8,374,451,026	977,238,811	14,690,000	5,597,700	183,323,814	476,213,438	77,750,681	941,386,790					11,251,158,499
19 扶助費			12,826,054,369	12,131,662						83,214,789					12,921,400,820
20 貸付金															0
21 補償・補填及び賠償金	242,000			45,968,798				32,453,049		34,020					78,697,867
22 償還金・利子及び割引料		438,489,678	576,026,061	335,577,348			1,545			56,905,541		2,200,866,905			3,607,867,078
23 投資及び出資金															0
24 積立金		1,997,928,414	202,693,000					290,117,029							2,490,738,443
25 寄附金															0
26 公課費		53,400	20,000	70,400				54,100	58,800	17,500					274,200
27 繰出金			6,274,151,755												6,274,151,755
合計	385,633,329	8,713,150,504	32,105,068,082	4,891,549,692	21,183,725	62,586,150	641,915,660	4,455,655,246	1,773,362,787	6,458,923,493	0	2,200,866,905	0	0	61,709,895,573